Dalhousie University Annual Report 2023-24

Table of Contents

03 President's Message

04 Achievements, milestones and progress across our five Pillars

04 1. Experiential Student Experience

08 2. Inclusive Excellence

12 3. High Impact Research

16 4. Civic University in the Global Context

20 5. A Foundation for Inclusive and Distinctive

24 Annual Financial Report

Dalhousie University is located on Mi'kma'ki, the ancestral and unceded territory of the Mi'kmaq. We are all Treaty people.

We recognize the harms African, Nova Scotian and other historically excluded communities, legacies, and contributions have endured at the hands of Mi'kma'ki, colonial Nova Scotia, for over 400 years.

The 2023-24 Annual Report covers the reporting period from April 1, 2023 to March 31, 2024

Whe I bega e ide c , L ha ed h ee c e he e
Pe le, Place a d P e i i i e a e e e
e ha e ge he a Dalh ie. The e he e ,
f e, highligh he ece i f ki g e ef ll
a d ea i g a d ai i g a c i f e le h
ca e ab each he ; he al e f bei g a a e i
i agi i g a e i able a d e i ce f
e e e h li e he e; a d he ig i ca ce f ki g
 ge he d e e ed e, alig ed i h i e
calli g a a i e i . The e he e c i e g ide
deci i aki g, a d l belie e abili e cel i he e
a ea i i e a i e cce .

l’ lea ed highligh e f he k e achie ed
 ge he i hi ea’ A al Re .

l i h ack ledgi g ha i e i ie ad he
c ha e bee c f ed b iad challe ge
 e e a d e accele a i g. We a e a iga i g
dif c l c e a i a d deci i i a d

 e 5 (he -20i)10 (g)-10 ( )4.9 (he1.1 ( )7 (a f(i ca) 32 BCi)-10 ( )i)- 4 (i a d d (eai -10 de a)14.-10 (R)d7.1)-4.1 (i)(

1 Exceptional Student Experience

We are committed to delivering a range of learning experiences that are leading edge, relevant, and provide students with valuable career competencies.

Teaching and learning practices have been enhanced through skilled employees engaged in their discipline areas. Artificial intelligence (AI) and hands-on learning opportunities are integrated into curriculum, preparing students with AI literacy, critical thinking skills, and ethical considerations, while developing students with technical knowledge and skills.

Opportunities for students have been provided by building a Centre for Career Development and Experiential Learning, and engaging employers in the classroom and across their Faculties, increasing employability and overall wellbeing.

We continue to refine and enhance the delivery and quality of learning experiences by providing faculty with professional development opportunities that support leading edge, evidence-based teaching practices and assessment methods, and by engaging students in their learning.

KEY PERFORMANCE MEASURES AND METRICS

KEY STRATEGIC AREA	MEASURE	REPORTING YEAR				
		[redacted]	[redacted]	[redacted]	[redacted]	2023–24
Student enrolment	***Enrolment (as of December 1)***	**19,557**	**20,217**	**20,970**	**21,149**	**21,088**
	Undergraduate student enrolment (headcount)	15,062	15,682	16,130	16,134	**16,124**
	Graduate student enrolment (headcount)	4,495	4,535	4,839	5,015	**4,964**
	International enrolment as % of overall enrolment	24.0%	23.2%	22.8%	23.0%	**21.3%**
Student success	***Student retention and graduation***					
	First to second year undergraduate retention	83.7%	88.5%	87.3%	85.5%	**85.8%**
	Undergraduate: 6-year graduation rate	68.3%	66.1%	66.3%	67.5%	**68.4%**
	Graduate masters: 5-year completion rate	85.5%	86.3%	83.3%	84.2%	**85.5%**
Student engagement	***Sense of belonging***					
	First-year students reported they felt they belonged at Dal	[redacted]			76%	[redacted]
	Students who felt like part of community at Dal	[redacted]	74%	[redacted]	67%	**64%**

BUILDING A “COMMUNITY OF CARE”

NEW AFRICENTRIC SOCIAL WORK PROGRAM

The A ice ic Bachel f S cial W k (ABSW) C h i a acce ible a d c l all i f ed c h -ba ed g a ha add e e he de e e a i f Black/ Af ica N a Sc ia i he cial k eld. C h -ba ed lea i g all a g lea a d k hei a h gh a e ie f c e ge he, ffe i g a i e le f ed ca i .

The a - i e, hee- ea c h i e Black/Af ica N a Sc ia lea e f ad he i ce a d lea e f Af ica a ce li i g i Ca ada. S ed b Dalh ie fac l e be f Af ica N a Sc ia / Af ica a ce , a d c ic l de el ed b a Af ice ic Bachel f S cial W k c i -ba ed ad i c i ee, he g a ill b eak d e i i g ba ie , b i ill ea e e e he heal h-ca e e a d ea e a e b a d di e e cial k ec .

2023 24

2,807

W k Te

1,015	1,792
Ma age e Ca ee Se ice *(Commerce, Management and MBA)*	W k l eg a ed Lea i g (WIL) a d C - *(Science, Sustainability, Computer Science, Architecture & Planning, and Engineering)*

Up from 2,700 last year

NEW PHYSICIAN ASSISTANT TRAINING PROGRAM

The f i ki d i he Ma i i e i ce a d l he f h i he c , he Ma e f Ph ici A i a S die (MPAS) g a i he Fac l f Medici e ill ide g ad a e i h he c e e cie eeded ide c a i a e, e ide ce-ba ed ca e a d ig i ca l c ib e i e fe i al heal h-ca e ea .

Dalh ie' MPAS i a c de ed, - ea edical g a i h c ehe i e ai i g a ea like cli ical edici e, a ie a e e , diag i , ea e, la , i g, ha ac l g , a d gical, ced e .

G ad a e ill ake a ig i ca c ib i , he heal h a d ell-bei g f N a Sc ia h gh ac ical e e ie ce gai ed h gh cli ical a i i a heal h-ca e e i g , i cl di g i a ca e, gical e ice , edical e ice , chia ic e ice , a d e e ge c de a e .

I cl di g he NS B a P g am

$33.5M	$43.0M
2023 24	2023 24
$32.0M	$40.6M
2022–23	**2022–23**
$35.3M	$38.2M
2021–22	**2021–22**

[redacted]S

HALIFAX CAMPUS

150 ACADEMIC ALL CANADIANS
[illegible] 52% [illegible]

6 AUS CHAMPIONSHIPS (6 [illegible] 16)

3 U SPORTS [illegible]

4 AUS & 2 U SPORTS C[illegible] i
Se[illegible] ice A [illegible]d Wi[illegible]

TRURO CAMPUS

19 Sch[illegible] la[illegible] A hle e

5 CCAA ACADEMIC ALL CANADIANS

NATIONAL CHAMPIONSHIP
(W[illegible] [illegible] l[illegible] gge[illegible] [illegible] ea)

[redacted]

RHODES SCHOLARS
SINCE 1904

I, cl_ i e E celle, ce de d/ibe , /a /a i , be a , a i , al leade/ i, cha i , i, g e i , di e/ i , i, cl_ i , , a, d acce_ ibili (EDIA). T achie e hi , e _ c , i, e , be e le-f c_ ed a, d acc , able a all le el f he i_ i i , .

O/a , , ce e, f he i, a g/al Vice-P/e ide , Pe le a, d C I/e de , _ /a ed a c i e, ad a, ci, g a, d/e-e, i i , i, g e le a, d c I/e /k a he i_ i i , . I highligh ed he d/i ical c , , ec i , be ee, a h li ic h a, /e , /ce a /ach a, d he i /a , , g i, g gal f_ /e, g he, i, g EDIA a he , i e/ i .

Ele a i, g /f c_ , , e le a, d c I/e c le e, _ a lid f , da i , f EDIA /k a, d HR i, i ia i e al/ead de/ a , f he E l e, E i Pla , he A/ica, N a Sc ia, a, d l, dige, _ S/a egie , , he

DALHOUSIE SIGNS RECREATION NOVA SCOTIA'S ANTI-RACISM CHARTER

Dalh _ ie / e g he ed i _ c i e , c ba i g / aci i _ , / a d ed / ea i , a he a , al W e i , Leade / hi S , ligh Di , e /, he i beca e he , / , i e / i , N a Sc ia , ig Red / ea i , N a Sc ia' A i-Raci Cha / e /. The Cha / e / , ide , if i g g ideli e f / / ed / ea i , , / g a _ , add / e _ a d c ba _ _ e ic / aci .

I , he ake , f ig i g he Cha / e /, Dalh _ ie' Of , ce f / E i a d l cl _ i , h ed i a , , al H a Righ a d E i C , fe / e ce , Ma / ch 21 (he l e / a i , al Da f / he Eli i a i , , f Racial Di o i i a i ,). Thi ea' he e, *Pulling the Red Card on Racism: Teaming Up to Transform Sport & Recreation*, / ai ed a a / e e _ ab / acial e i , di e / i , i cl _ i , , a d acce _ ibili ad / _ he , eld , f , / a d ed / ea i , . C , fe / e ce a e dee e / e e , c / aged , o i icall / e ec , c , , ec , a d celeb / a e he / k ha acade ic , a hle e , c ache , a d c , i ie a / e , de / aki g , , bili e cha ge.

ENGINEERING PARTNERS WITH INDIGENOUS GROUP TO IMPROVE EDUCATIONAL OPPORTUNITIES

A e , a / e / hi be ee he Fac l , f E gi ee / i g a d Ul , , eg Ed ca i , Ce / e, a l dige , _ -led cha / i able / ga i a i , , ill c , / ib e , a , / e / e e a i e a d di e / e e gi ee / i g / fe i , . The a / e / hi , a e he a f / he la , ch , f a l dige , _ / ea , f he , e l cl _ i e Pa h a _ , E gi ee / i g Ca / ee / P / g a , a i i ia i e de ig ed , / e , e ba / ie / a d i o / ea e acce _ , a e gi ee / i g ed ca i , f / i di id al f / e i -de e / i g g / , _ . The l cl _ i e Pa h a _ , / / g a , ffe / ail / ed _ , / _ , / e , / ce , a d , , / , i ie , de / e / e e ed , h, i li e i h Ul , , eg' , , i _ i , , e , , e / l dige , _ c , i ie h / gh he ad a ce e , f ed ca i , , c llab / a i e / e ea / ch a d he deli e / f ed ca i , al / g a _ a d i i ia i e .

DIGGING INTO THE RESULTS FROM LATEST WORKPLACE SURVEY

The *Your Voice* / e i he c / e / , e , f h e ea / e a d a e he e , e / ie ce , f , / fac l a d _ aff. I ' a o / i ical , , l ha i f / _ a d ad a ce , / , e le a d c l / e , / k. Dalh _ ie i de el , i g a e ac i , , la , he leade / b ild hei / i di id al de a / e a d fac l , la , celeb / a e ha ' , / ki g, a d add / e _ a c , ce / , ha e / e ide i ed i he / e .

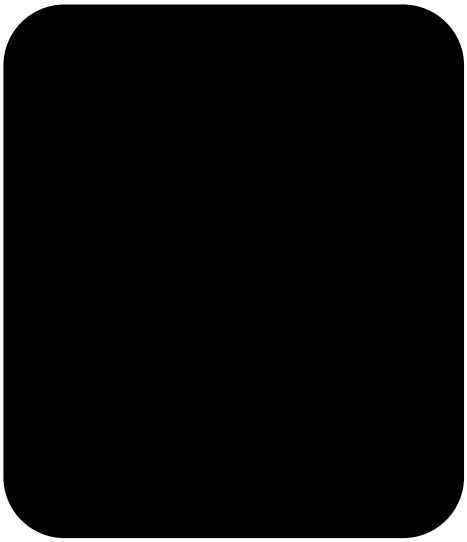
The *Your Voice* / e , , e / a e a , hi i , e ild N EMC i li eBDC

a 98(i , , la)13 (alh _ ie i 9)6.laTJ EM1 (e)25 (ei)4 a (e)-7( )T

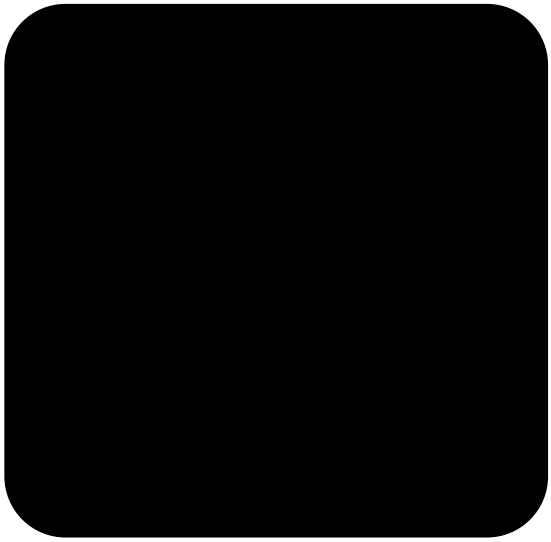
Thi ea a e eal e leade a i ed, achie i g
e e ci i g e – a he highe le el f
Dalh ie' leade hi .

l A g , Ki B k bega he e a Dalh ie'
13 h e ide a d ice-cha cell . A f e dea f
La , Ma age e , a d ac i g a Dal, D. B k
a a ead ell-k , i he i e i f he i i g
a ach leade hi , c i b ildi g a d i i e
cha ge. D. B k i b h he a a d e l
ee e be e a e l a i ed i e i
e ide . D. B k a f ciall i alled i Oc be ,
he e he ga e c e a d c e h ee c e he e
he i f c ed d i g he e ide c : Pe le, Place a d
P e.

R S h ell a al i alled a Dalh ie' i h



Thi ea a ked he la , ch , f a e e hed e ea ch a d i , , a i , a egic di ec i , , *Inclusive Impact*, hich ill g ide he , e e ea , f e ea ch a d i , , a i , a Dalh ie. B ildi g , he e g h , f e abli hed S a egic Re ea ch Cl e , e added a , e cl e dedica ed , Al a d Digi al l , , a i , , e ec i g he a id g , h , f e ea ch i hi a ea a d i i , ac ad e e eld , f d . l, addi i , , i, d ea i, g e ea ch, , d c i i a, d clea l de , , a i, g he i , ac , f , e ea ch, he e e hed di ec i , ill f c , , e beddi, g i, cl i e e ea ch e celle, ce i, all a, ec , f , , k.



Re ea ch f , d ad i, i e ed b Dalh ie ha e c , i, ed , g , eachi, g $258 illi , i, 2023-24, a 53% i, d ea e , e he, a 5 ea . De, i e a challe, gi, g e ea ch f , di, g c , e , hi g , h e ec , e ea ch c , i ' c llec i e e g h , e, e i e, a, d d ea i i i, de ig, i, g i , ac f l e ea ch ha i al ed b g e , e, a, d , he f , de . Dalh ie

RESEARCH & INNOVATION STRATEGIC DIRECTION REFRESH

Dalh _ ie' Of ce f he Vice-P e ide Re ea ch a d
l a i la ched *Inclusive Impact* a e he
a egic di ec i ha b ild he c llec i e e
f he i e i ' e ea ch c i a d a
i d ea i gl b igh f e. *Inclusive Impact* ill e a a
c le e he g al a d ac i de ed i Dalh ie'
Third Century Promise, e ec i g he e ea ch c i '
i ci le a d bjec i e , glea ed h gh a e i d f
e e i e i e al a d e e al c i e gage e .

CANADIAN BATTERY INNOVATION CENTRE

Ca adia ba e cie ce i ab ge a b cha ge i h
he d ea i f he c ' i e i -ba ed ba e
i g a d e i g facili . Called he Ca adia Ba e
l a i Ce e, he e leadi g-edge lab i jec ed
e a ea l a Fall 2025 i Dalh ie' Si Ja e D
B ildi g.

C c ha e a he $20- illi facili ,
b i h a $5- illi g a f he Ca ada F da i ,
f l a i , $350,000 f E e a l c., $200,000
f Te la, a d addi i al a chi g a d i ed f d ,
he a cial e i i lace j l he jec i gea .
The ce e ill ide a l a-l h idi e i e
i h a high-e d a fac i g li e f he d ea i a d
e i g f e ba e ie . The facili ill be a ga echa ge
f Dalh ie' ld-leadi g ba e e ea che ,
c e l e d de ig f e ba e ie he a d
hi d a ie f a fac e.

PHD STUDENT WINS GLOBAL FALLING WALLS COMPETITION

Joseph Bedard (4852 1215)-2 (C (s w)12 (os)-gw)12 (ds Moi)7
Fell hi i e D. Sa abh Chi i , he
fr nFall 2009, Fra yn3o n S)1.1 ia yr naBell5 , Ge(s a bd)10 (in)4 (ic)-15 ((ar)-s)13 (yndis16 (enp)BONI)7 4
f hi e e a i , ca b -fee la ic , B eaki g he
Wall f Al e a i e Pla ic .–Beda d a d Chi i ' a d-
i i g a , ach ake he ab da e ce i he
ai , i ge , a d e i a a b ildi g bl ck f he ic
la ic , e l i g h h eage abili e a high
de i f i ge i la ic a e ial . S a i g i h i
i ce i , he 20 h a i e a f he Fall f he Be li
Wall i 2009, Falli g Wall ha bec e a e e-g i g
e k f he a bi i a d f a d- hi ki g i d
f a , d he gl be.

DRIVING DECARBONIZATION FOR US' award-

$258.1M

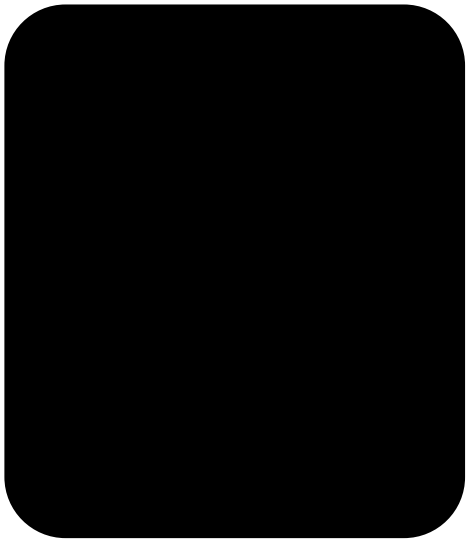
2024

		210.7M	214.3M	194.1M	181.2M	168.3M
		2023	**2022**	**2021**	**2020**	**2019**
Federal Government	**143,192,594**	117,497,794	110,435,316	110,653,423	99,478,463	96,253,443
Provincial Government	**17,671,788**	13,430,097	13,733,054	11,215,407	11,054,762	11,346,024
Foreign Government	**2,941,930**	1,361,468	2,019,243	4,248,069	3,222,401	2,266,492
Industry	**28,207,924**	23,779,196	32,942,389	20,627,265	22,461,832	20,084,998
Institutes/Centres/Networks	**11,777,256**	10,792,771	11,827,596	12,618,317	8,992,029	6,625,808
Universities/Colleges	**27,685,533**	19,783,598	24,034,137	18,861,164	18,053,633	11,633,742
Not For Profit	**24,603,746**	22,712,171	18,022,372	14,295,473	17,337,926	19,286,631
Other	**1,984,031**	1,384,427	1,252,217	1,550,864	572,108	753,207

2023	**2022**
10	16
11	24
5	11

INNOVATION AND
ENTREPRENEURSHIP

[redacted]



A he la/ge , , - ec , da/ i - i i , , , e , f he la/ge e , l e/ i, he , /, i, ce, a, d h e , facili ie like he Dalh - ie A/ Ce, /e a, d Dal le , Dalh - ie ha /iad , , , /, i ie , ake a , - i i e i , ac , , N a Sc ia' c l /al fab/ic a, d ec , , .

Dalh - ie /i e , alig , , / , /k i h , /, i, cial , i , /i ie , a i i e he i , ac e ca, ake i, N a Sc ia i, he c i, g ea/ . O /abili , ha/, e a, d di/ec , / e , e/ i e, , /, g/a i, g, a, d , , - f , / he be e/ e, , f N a Sc ia, - i a d/i ical c , , , e, , f h e ea /e , / - cce - . The a bi i , - e' e , li, ed i, he f , / h , illa/ , f , / - /a egic , la, - , , /, , / alig, e, i h he , i , /i ie ide, i, ed b he , /, i, ce.

We k, , , / l cal c , i ie a/e faci, g a, , f he - a e challe, ge a, d , , , /, i ie bei, g fel a/ , , d he gl be like acce - , aff/dable h - i, g a, d heal h ca/e, , / he , eed , / a, - i i , , g/ee, e/ e, e/g a, d/e , , d , he effec - , f cli a e cha, ge. Dalh - ie ha a , i, e a, d i , , / a, /, le , , la i, b h a , lif i, g h eg/ , idea a, d e, gagi, g , /ld- leadi, g c , ce , - , hel ee he e challe, ge .

Th/ gh i, i ia i e like , / Af/ica, N a Sc ia, a, d l, dige , - S/a adi, SAdc - Sadi ( ) - CID 904 BDC 0 -2.05 g (e, -USc11 ( )18 ()24 a, d ,)5, i e .

DALHOUSIE UNIVERSITY, UNIVERSITY OF KING'S COLLEGE, AND BLACK CULTURAL CENTRE HOST UNIVERSITIES STUDYING SLAVERY CONFERENCE

Dalh ie U i e i a d he U i e i f Ki g' C llege
a e ed i h he Black C l al Ce e f N a Sc ia
h a g db eaki g ee i g f he U i e i ie S d i g

QUACQUARELLI SYMONDS
WORLD UNIVERSITY RANKINGS

275 OUT OF 1500+ , i e/ i ie

12 OUT OF 30, Ca, ada

MACLEAN'S RANKING

7th IN CANADA
edical-d, c ,//al ca eg,/

ACADEMIC RANKING
OF WORLD UNIVERSITIES

301–400 OUT OF 2,500+ , i e/ i ie

GROUP 12–17 OUT OF 25 , Ca, ada

DAL'S TOP PERFORMING
_ bjec a Ocea, g/a h ,/a, ki, g
20h i, he ,/ld, a, d FIRST i, Ca, ada

TIMES HIGHER ED
WORLD UNIVERSITY
RANKINGS

301–350 OUT OF
1,900+ , i e/ i ie

14 OUT OF 31 , Ca, ada

290 GLOBAL PARTNERS i h

227 PARTNER INSTITUTIONS i

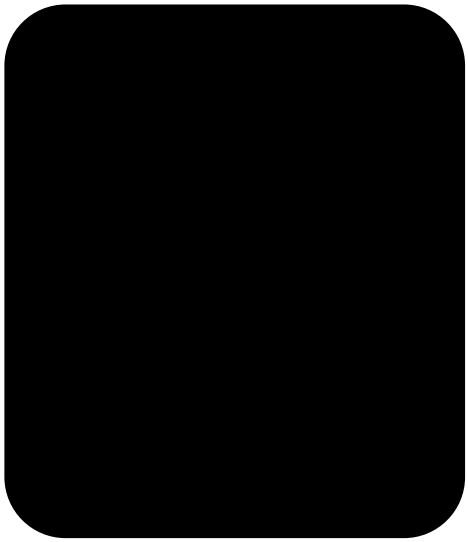
60 COUNTRIES

1,273 ACTIVE ALUMNI VOLUNTEERS
f 26 c ie

3,811 ALUMNI DONORS

MCID 39 BDC 0 -1.166.(ac)-6 (t)4.1 (i)7 (v)15 (e)8 (lient)-55.1 (UM)-6 (66en-US

- Imhotep: eached 3,791 de h gh he ea
- Social Work Clinic: 270 ac i e clie had a i e i h
- Dentistry Faculty clinics: 22,300+ a i e c le ed
- Legal Aid Clinic: 189 e clie le e ed
- SuperNova: P ided STEM g a i g f 25,397 h
- The Centre for Psychological Health: 210 ac i e clie , 683 a e ded e i



AGRICULTURAL CAMPUS RECEIVES ROCK GARDEN AWARD

A ward for excellence in rock garden design has been awarded to the Agricultural Campus, Dalhousie University's rock garden.

INAUGURAL LAUNCH OF INTEGRATED PLANNING FRAMEWORK

Dalh ie i d ced a e l eg a ed Pla i g F a e k (IPF) he e g he i i al la i g a d acade ic a d e ea ch i i l eg a ed la i g

$89.0M
2023–24

$71.3M
2022–23

$59.9M
2021–22

$33.3M research support

$19.9M student support

$8.0M programming support

$2.8M infrastructure supports

OULTON STANISH CENTRE

KILLAM LIBRARY DEEP ENERGY RETROFIT

BEATY CENTRE FOR MARINE BIODIVERSITY

COLLABORATIVE HEALTH EDUCATION BUILDING (CHEB) 4TH/5TH FLOOR RENOVATION

$42M i c i ed g ade a d i e e e i i g facili ie i cl di g afe , acce ibili , ai abili , a d eliabili g ade . Ma f he e a e c le , l i- ea jec .

This year’s commitments include:

$29.1M i eachi g a d e ea ch facili ie

$5.4M i e ide ce a d a hle ic facili ie

$1.1M a h facili ie

$670K i i ed ca a di g a d ig age

$5.7M i a all jec

Message from the Vice President Finance & Administration

2023-24 Financial Statement Overview

2023-24 Operating Budget Results

2023-24 Audited Financial Statements

Ma, age e, N, e , , he A di ed Fi, a, cial S a e e, –

I, de e, de, ie 3 (e (g) , 15 3al S)9 ( )TJ EMC /P /La, g (e, -US)/MCI4 1363 BDC 0 -2

The ... a...cial ...e ... f... Dalh... ie U...i e... i ... f... he
ea... e... ded Ma...ch 31, 2024 ...e ...e... a ... i ed... ic ...e,
...e ec...i g b... h challe...ge a...d... de... ... a...cial
... a...age e... .

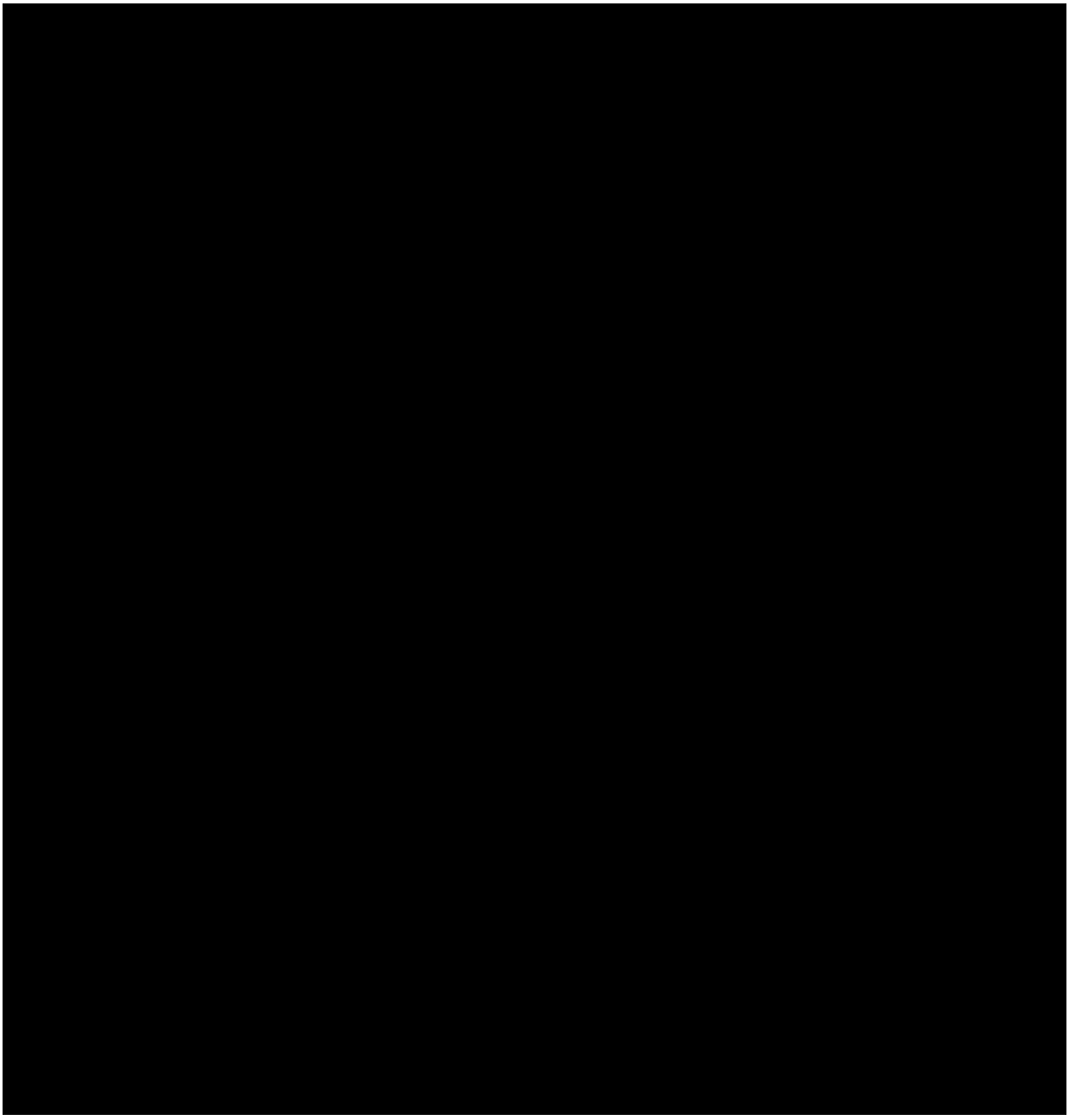
Fi... ... l , Dalh... ie U...i e... i faced... ig...i...ca... ... a...cial
head...i...d d...i...g he... cal ea... The... h... fall i... i i...
...e e... e, a ... ... i...g ... $21.3 illi... bel... b dge , a
...i a...il d e ... l... e... ha...-e... ec ed e...,... l e... ,d...i e...
b... hif i...g de ...g...a hic a...d a decli...e i... i... e...,a i...,al
... de... ... be... . Thi decli...e, c... ... led i h a ...de
i...d...ea e i...d... e ic... de...,...e l ed i...a...,... i a el
200 fe e... ... de...g...ad a e ... e...all. Thi ... de... c...e
he ... i e... i ... l...e...abili ... c a i...,... i...,... de...
de ...g...a hic a...d gl...bal ed ca i...,al ...e...d .

M...e... e...,i... a i...,a...,... e... ...e... e ace...ba ed ...,...e...a i...g
c... ..., c... ...ib i...g ... a... ...,...e...a i...g de...ci... ligh l
e ceedi...g $3.0 illi... . T... i iga e hi de...ci ... he
... i e... i had ... d...a $3.0 illi... f... ...e...e... ,
highligh i...g he i... ...,... a...ce... f...,... de... ... a...cial... la... i...g
a...d a...age e... ...f... ... a...cial...e...e... .

O...a... ... i i e... ... e, he ... i e... i be...e... ed f... l... e...
ili c... ... ,... a...ic la...l i... ... a ...al ga... , d e ... ...ed ced
c... ... i... a...d fa ... ...able... ...ici...g. Thi he... ed ...
... a...iall ...f. 2 a...c e...i be...e... c... ... i... a...d fa ... ...5 i... a(he... h...)-3La...g e...-i...

Financial Overview
2023-24 Financial Statements

FOR THE YEAR ENDING MARCH 31, 2024



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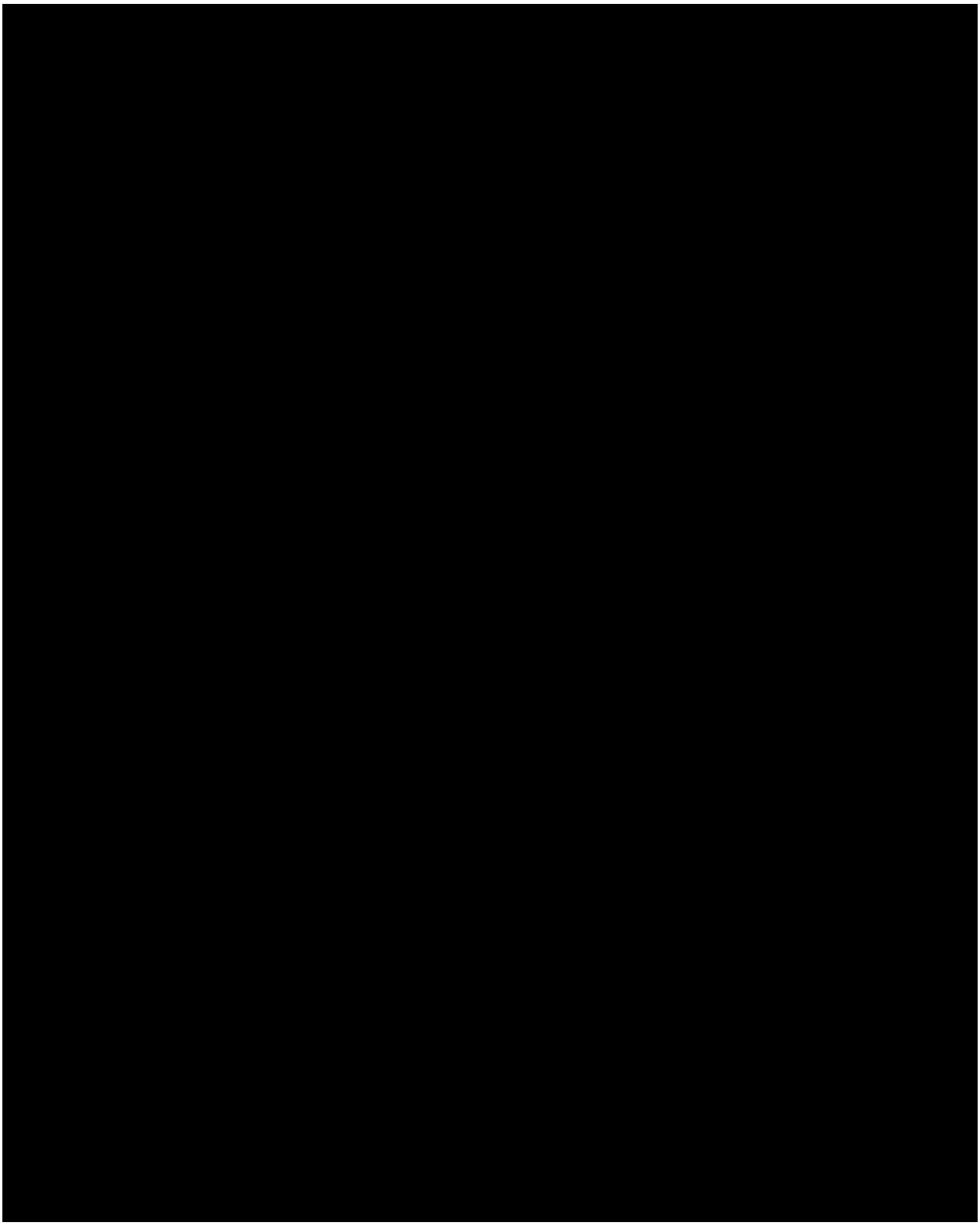
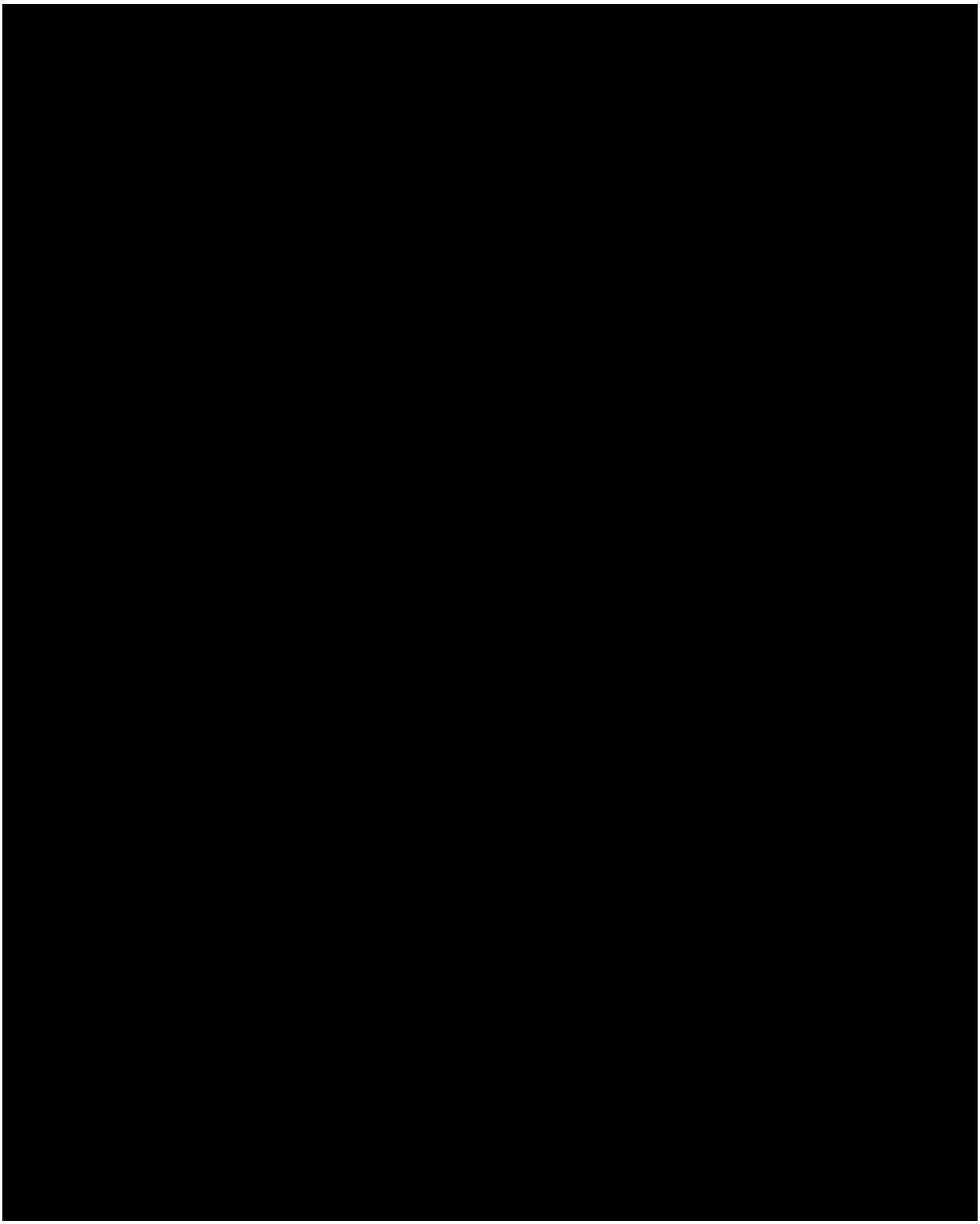
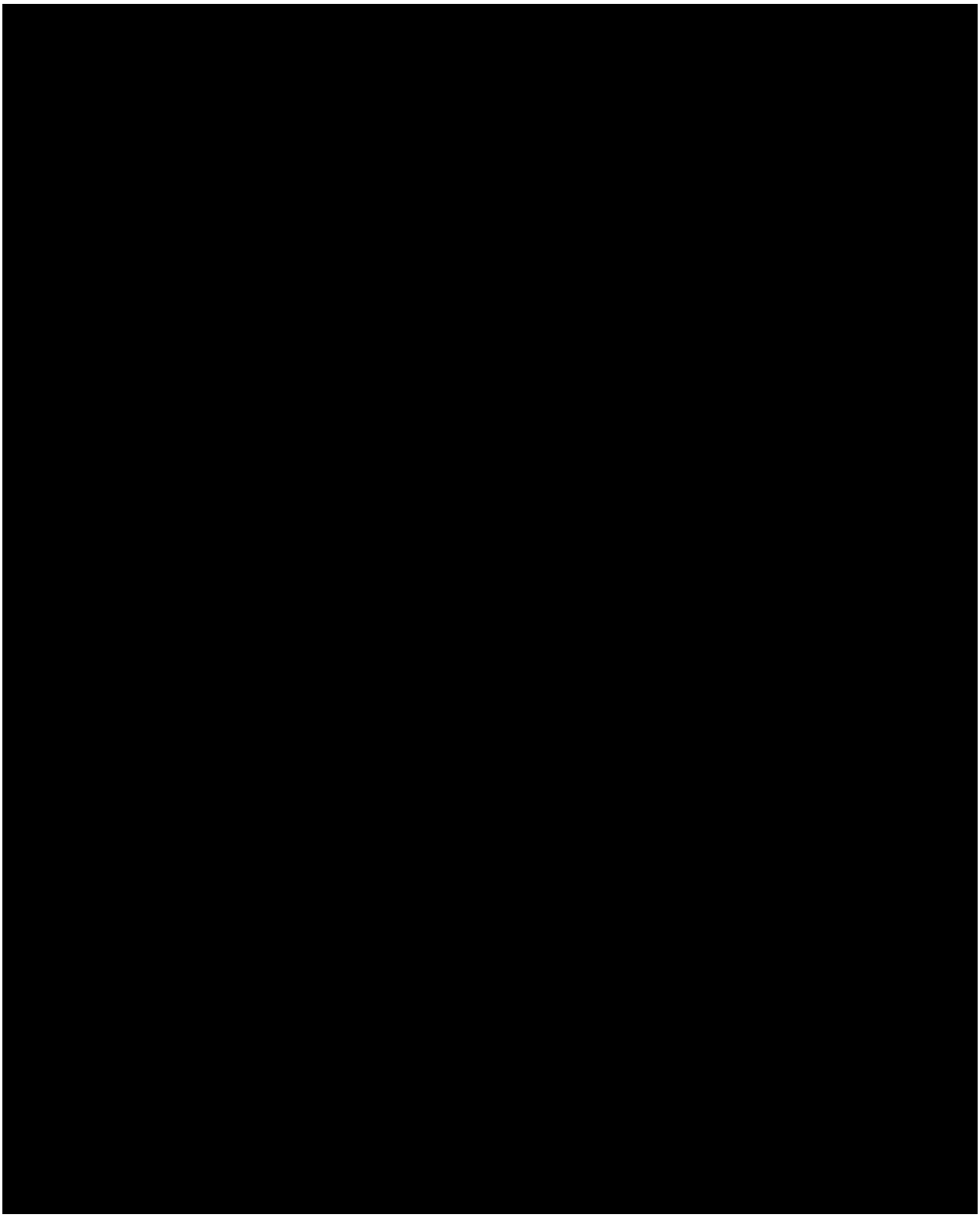
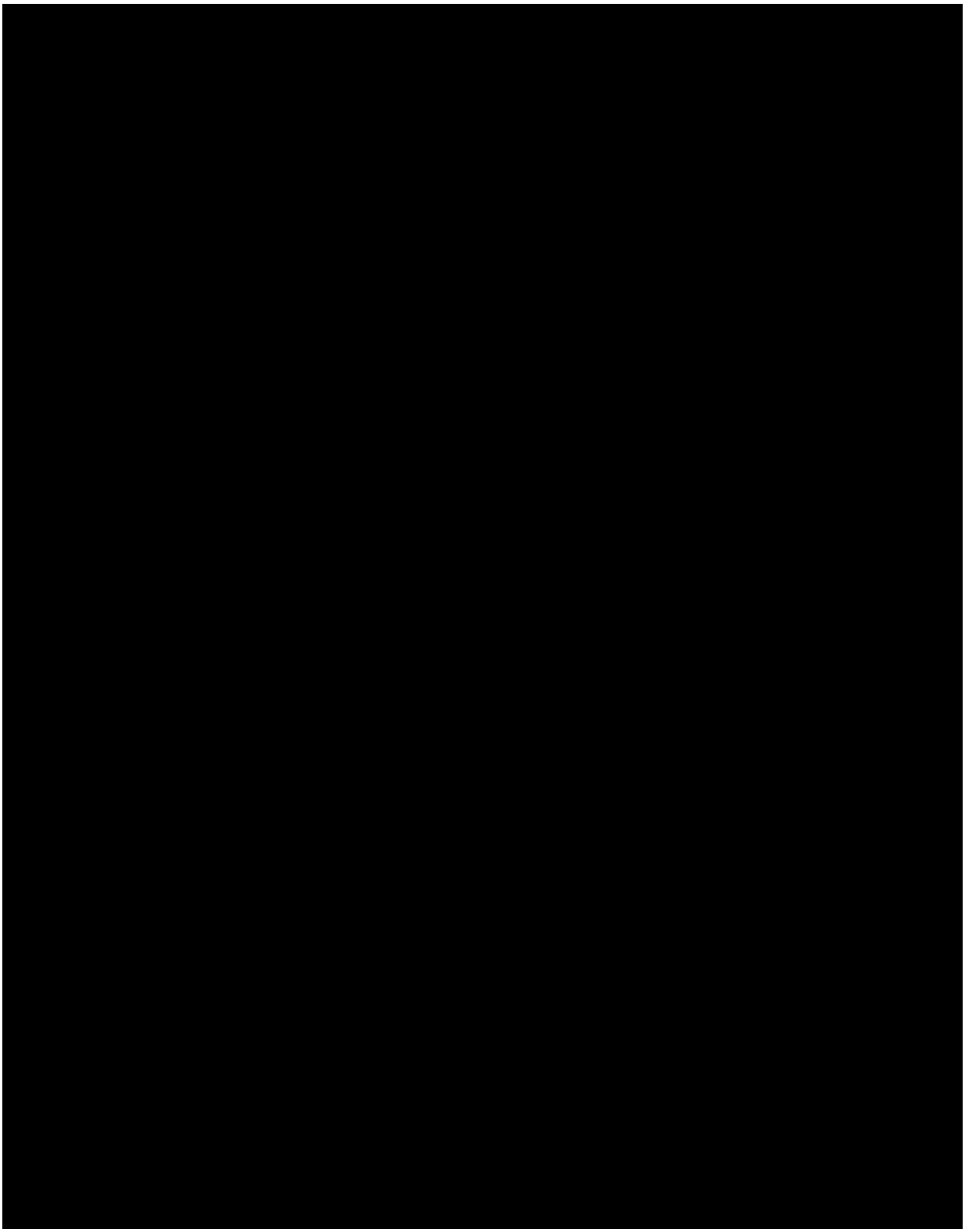
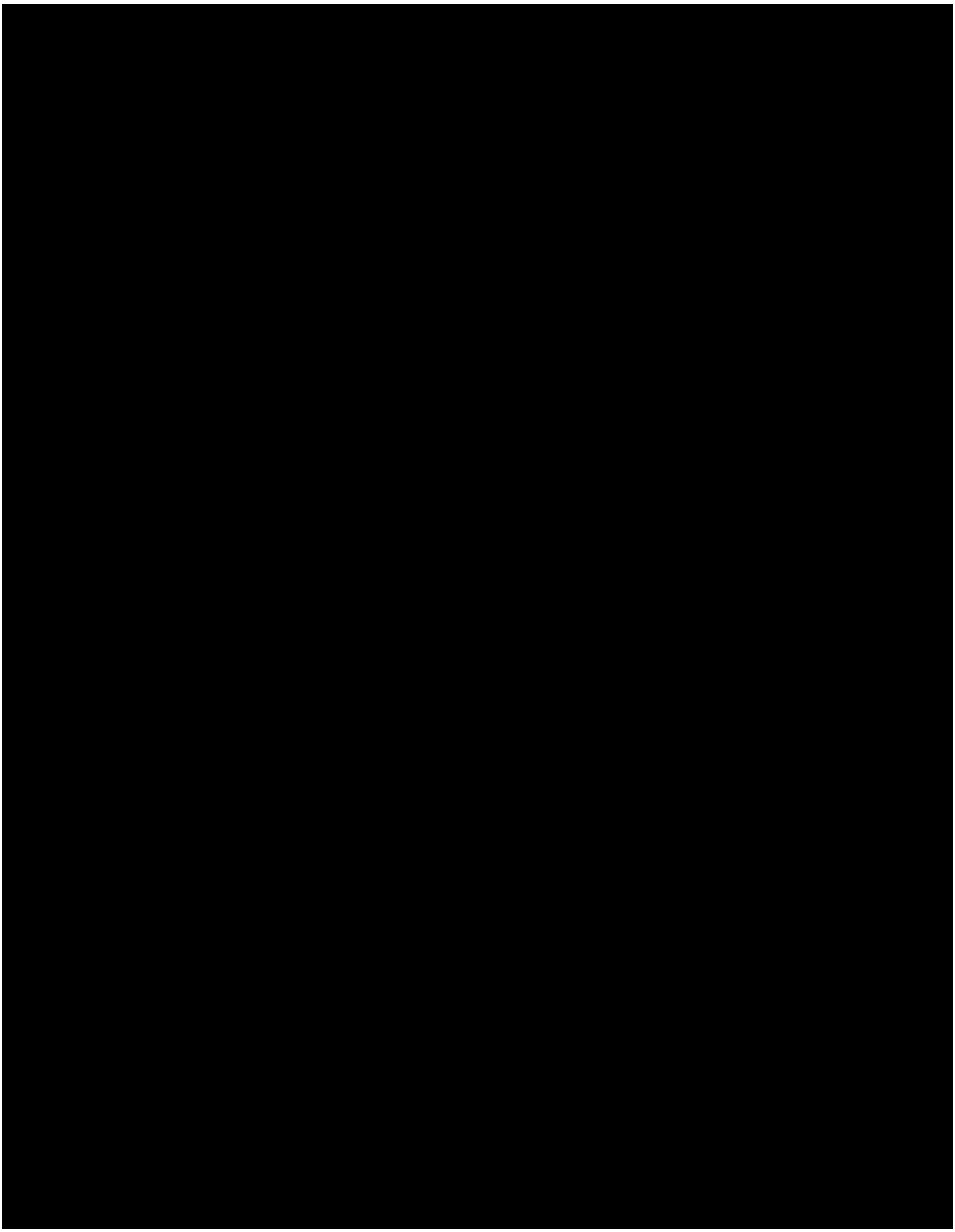
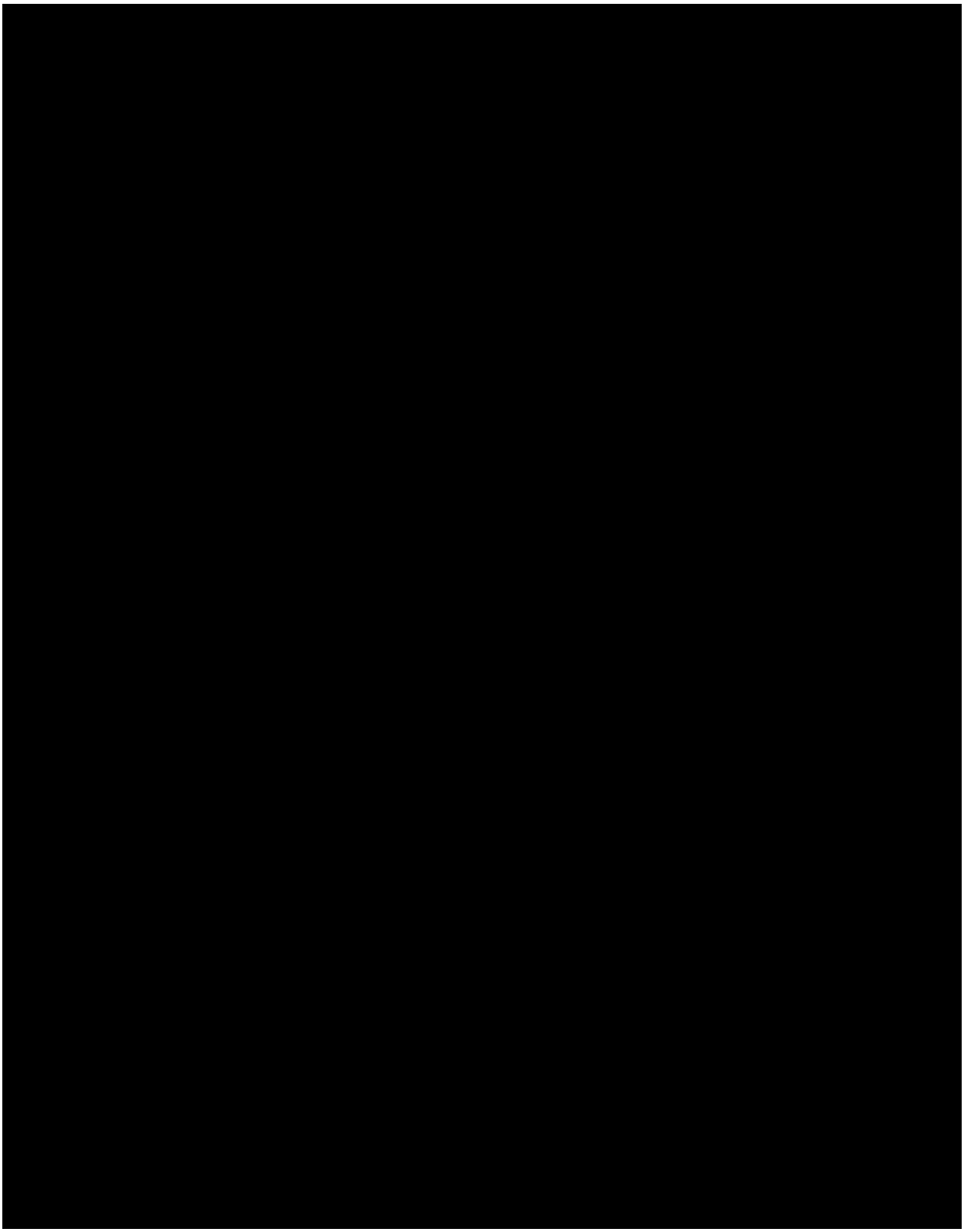


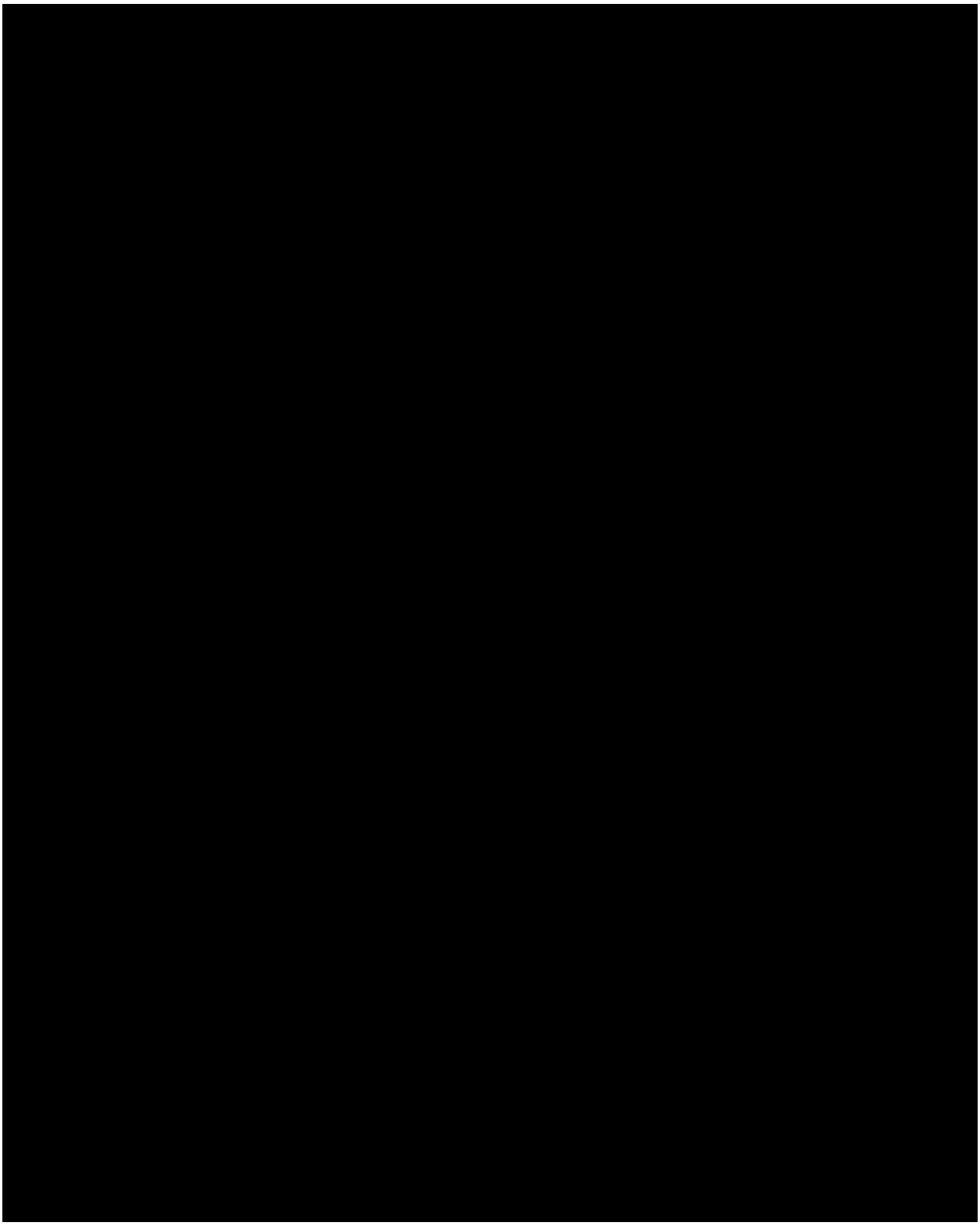


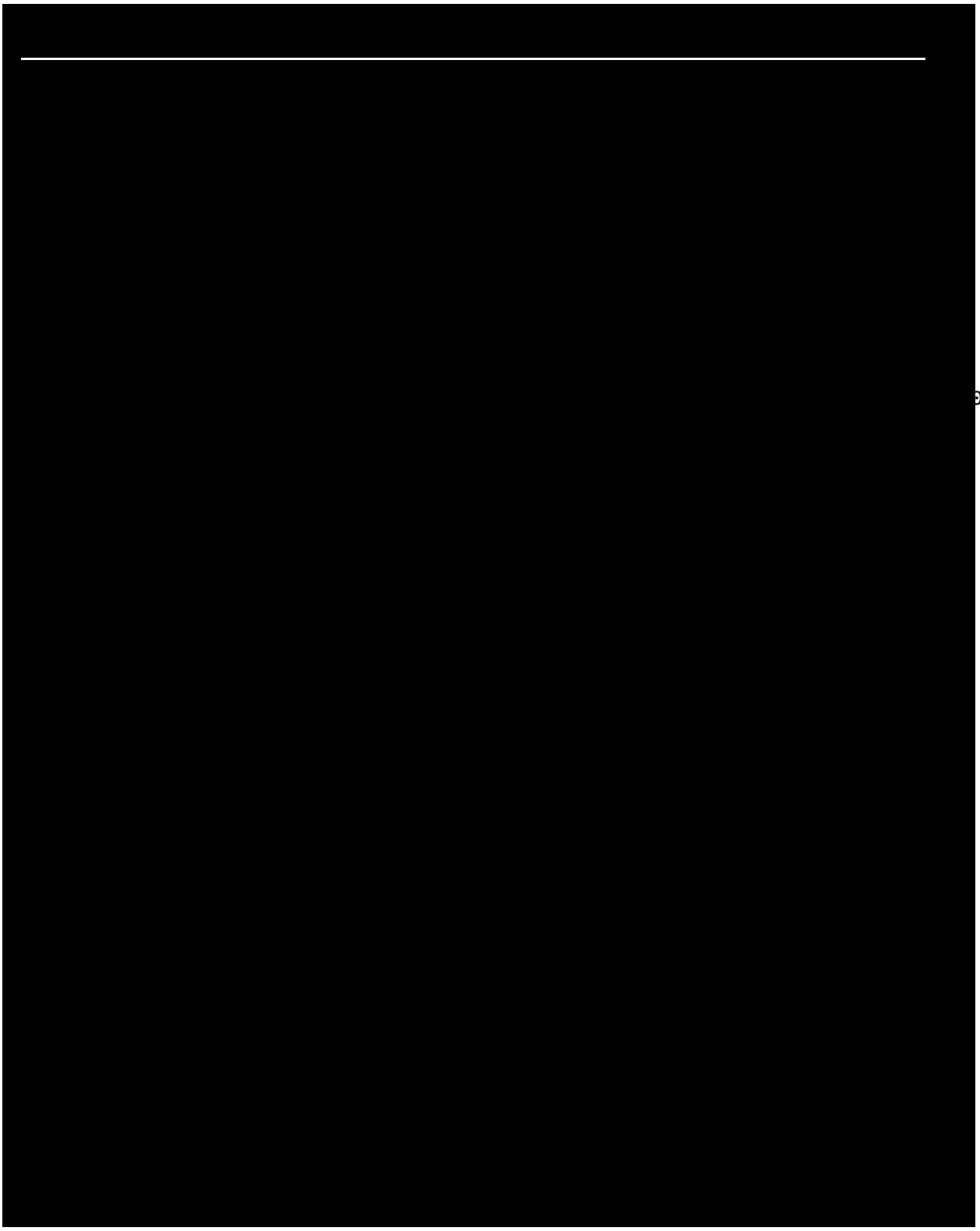


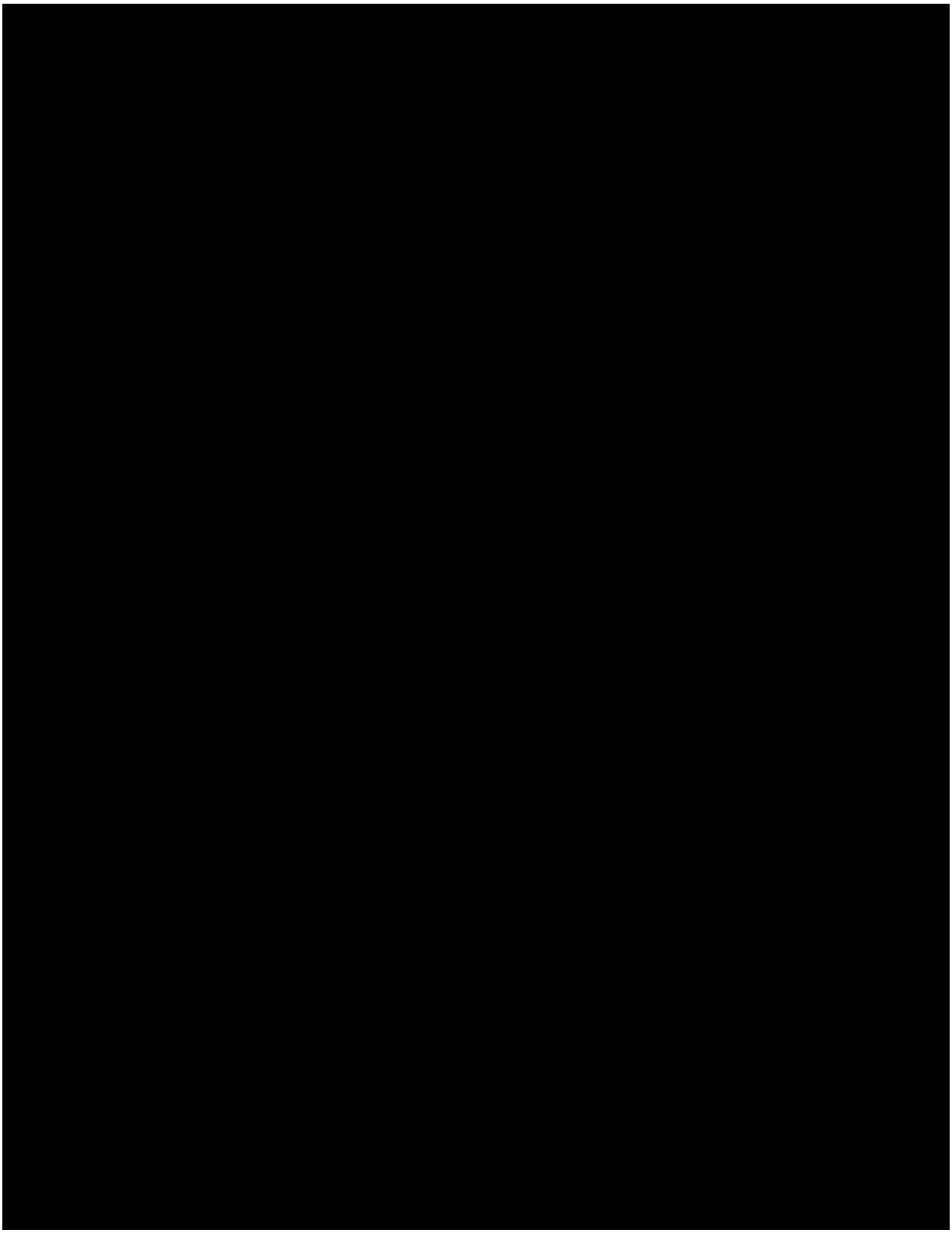




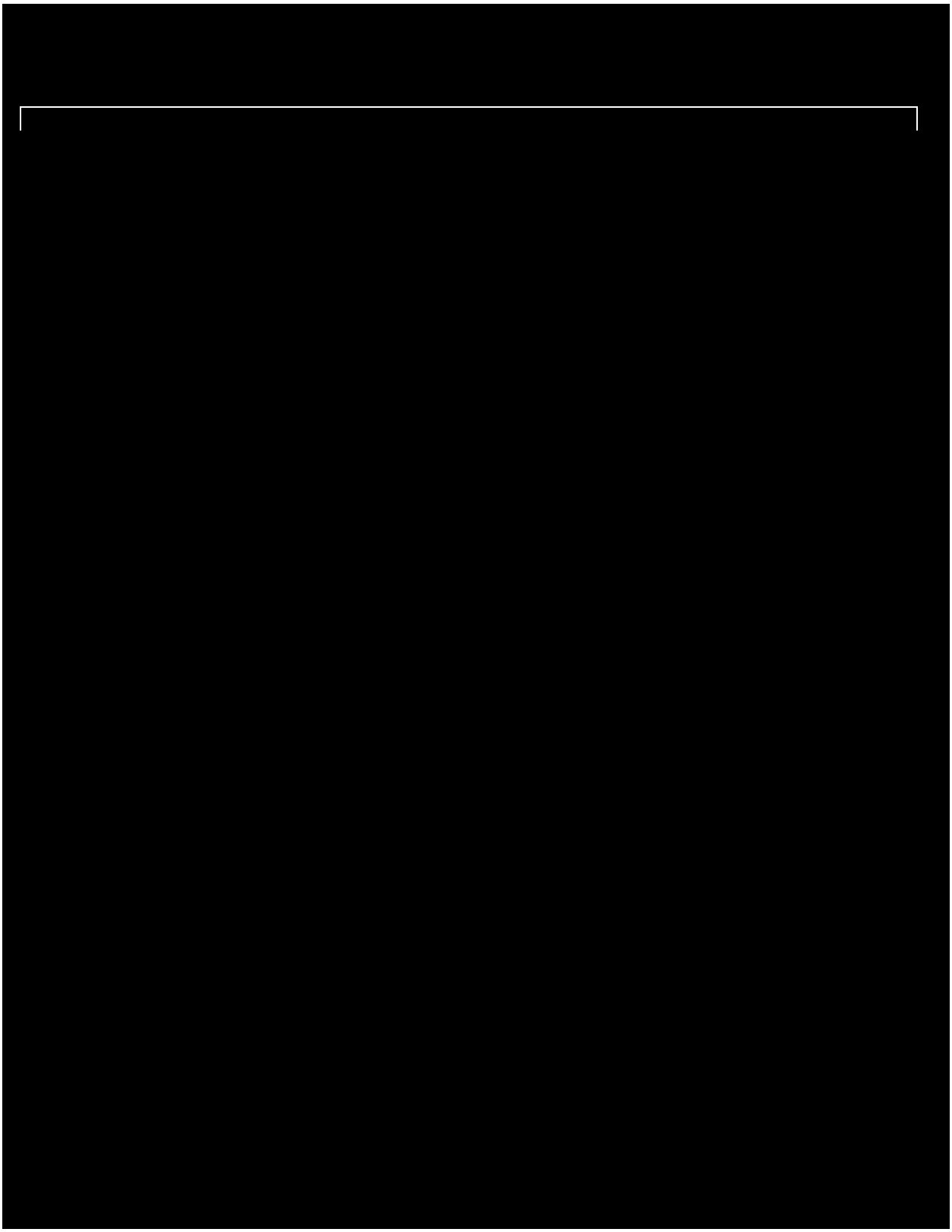


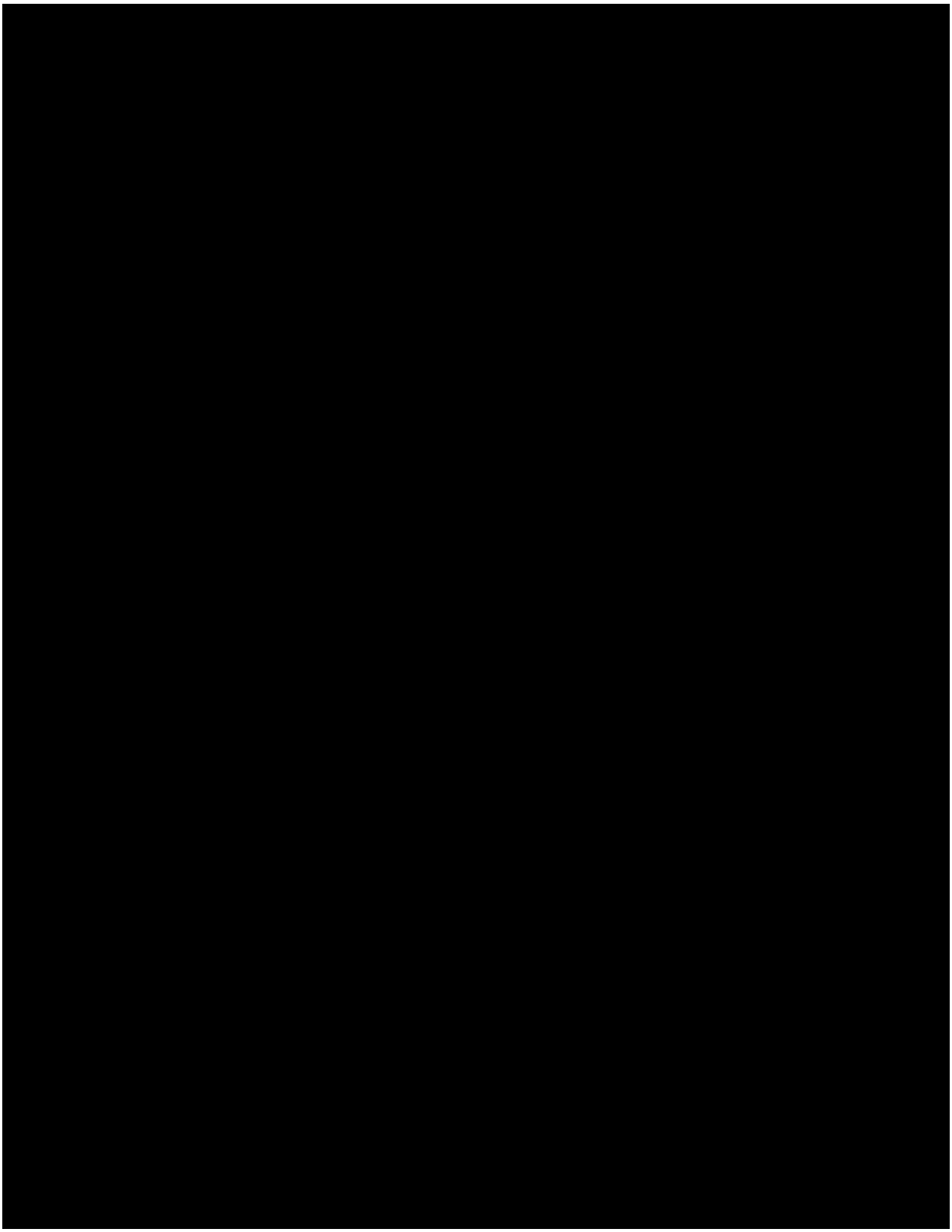


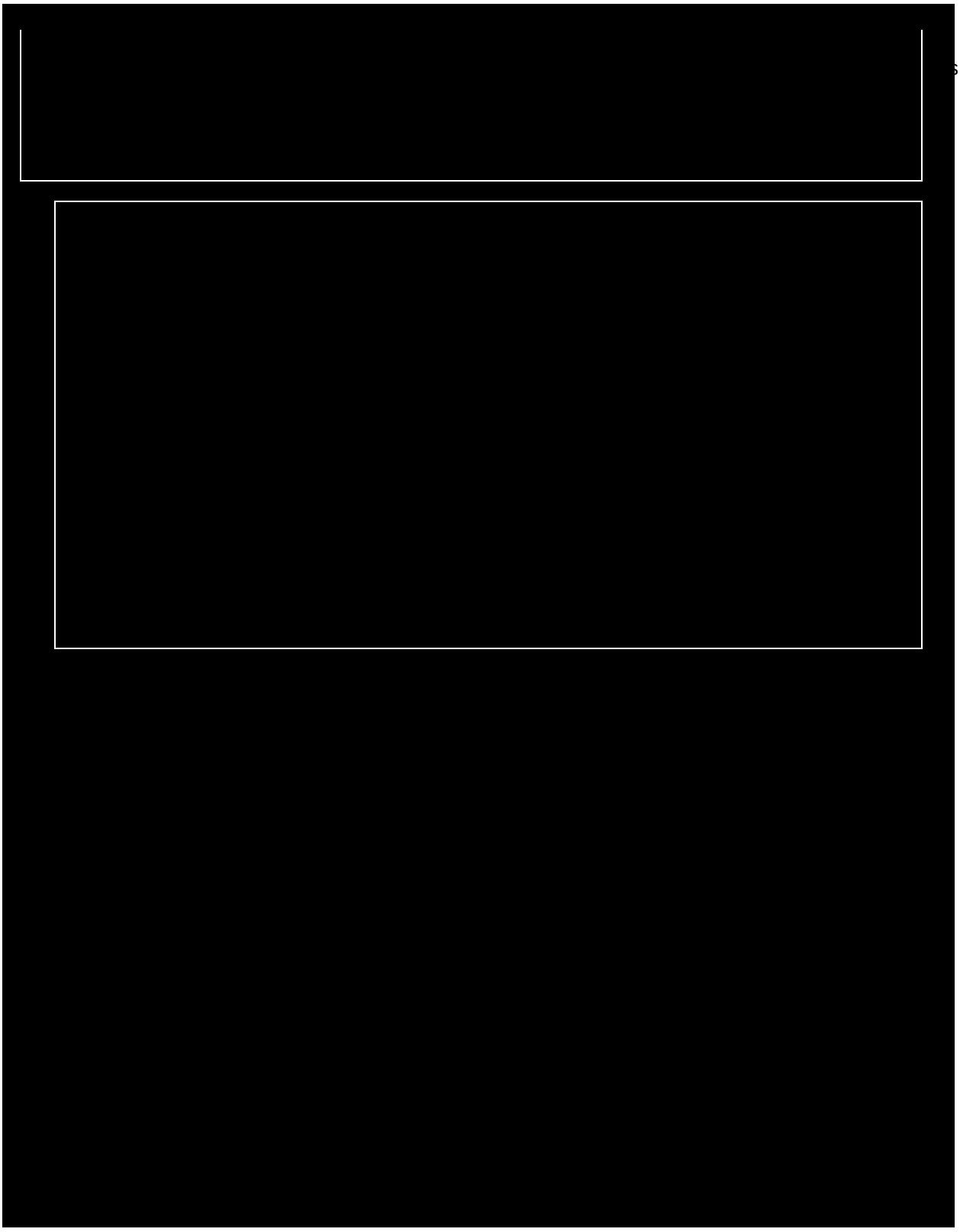


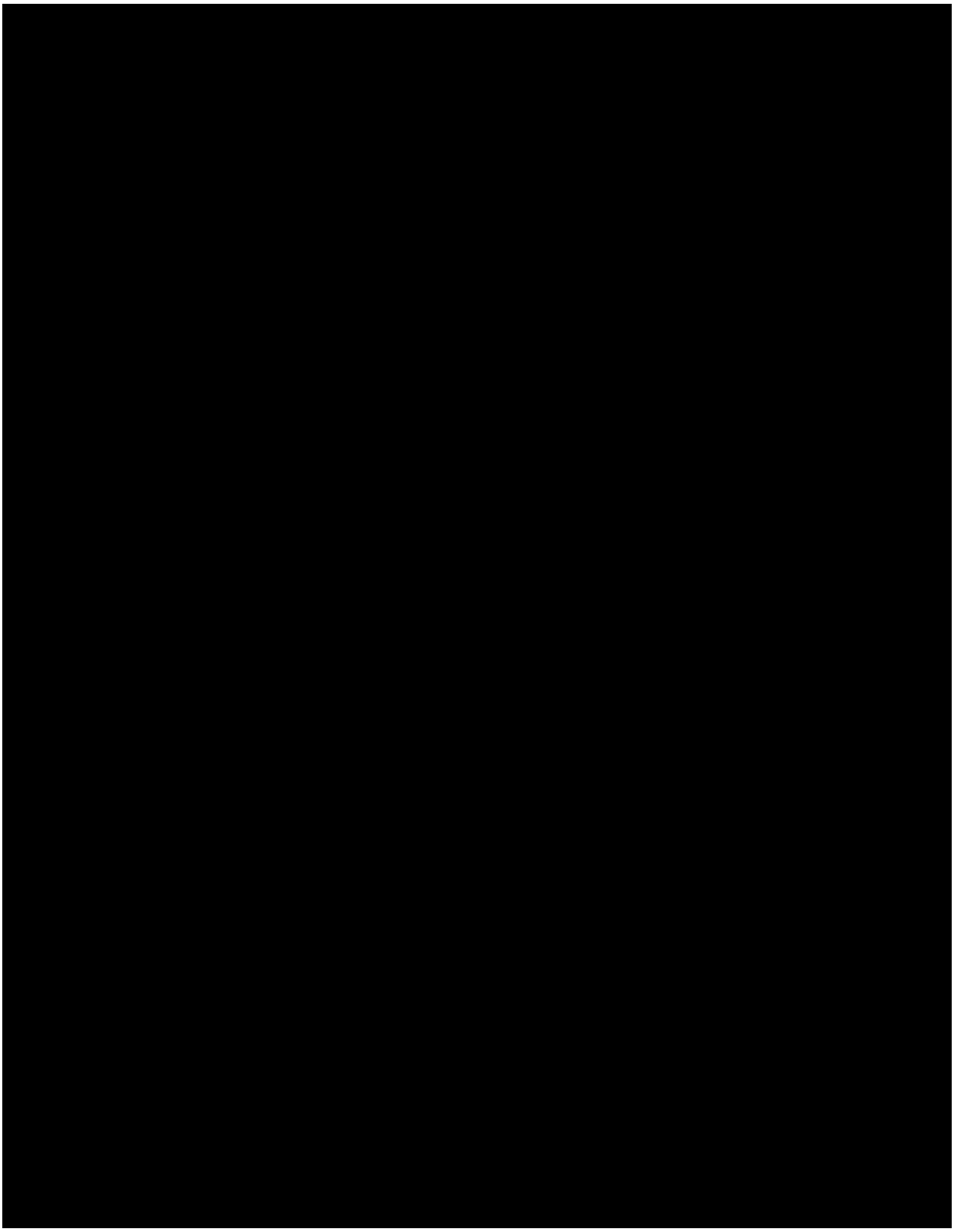


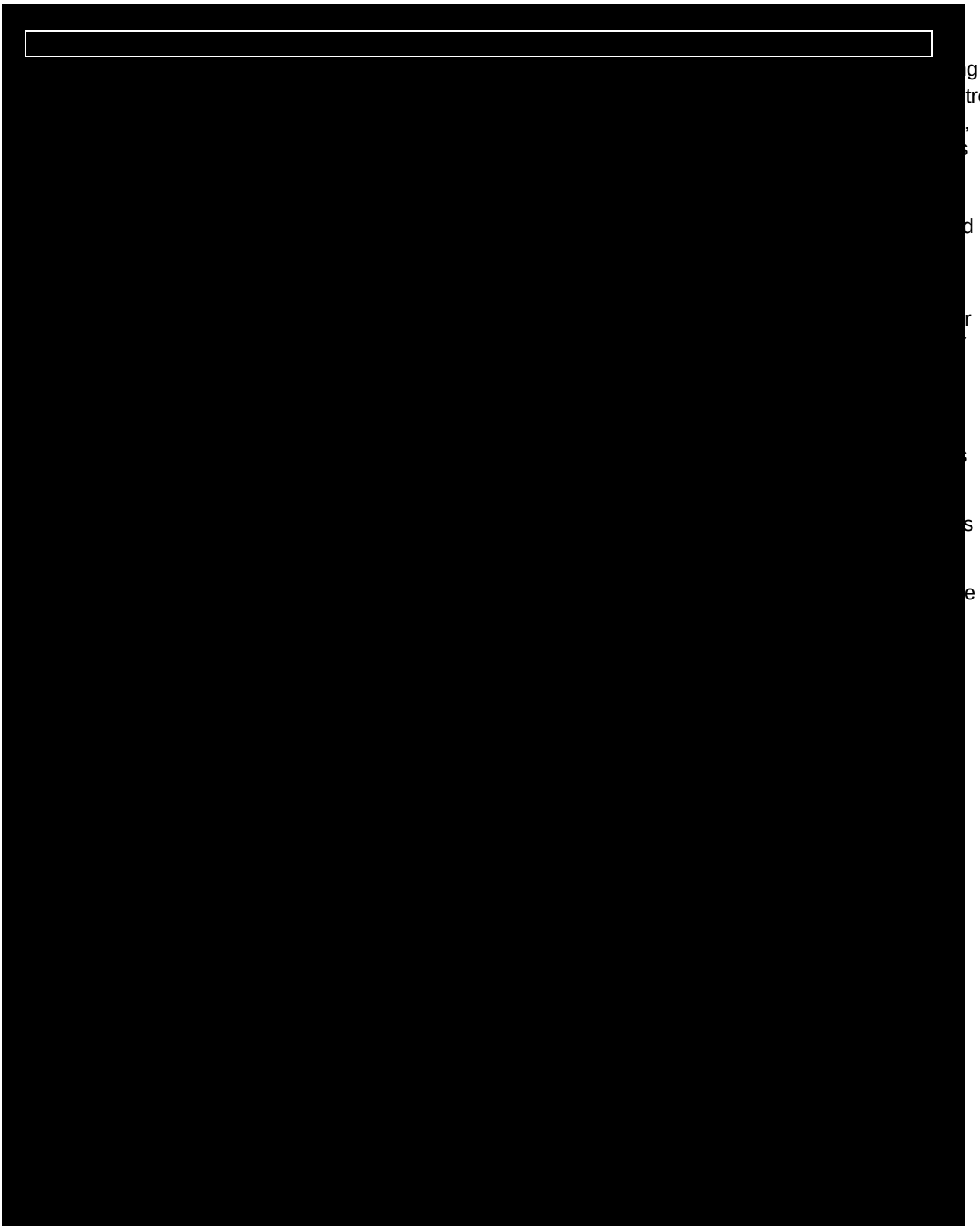
Operating Budget Results
2023-24

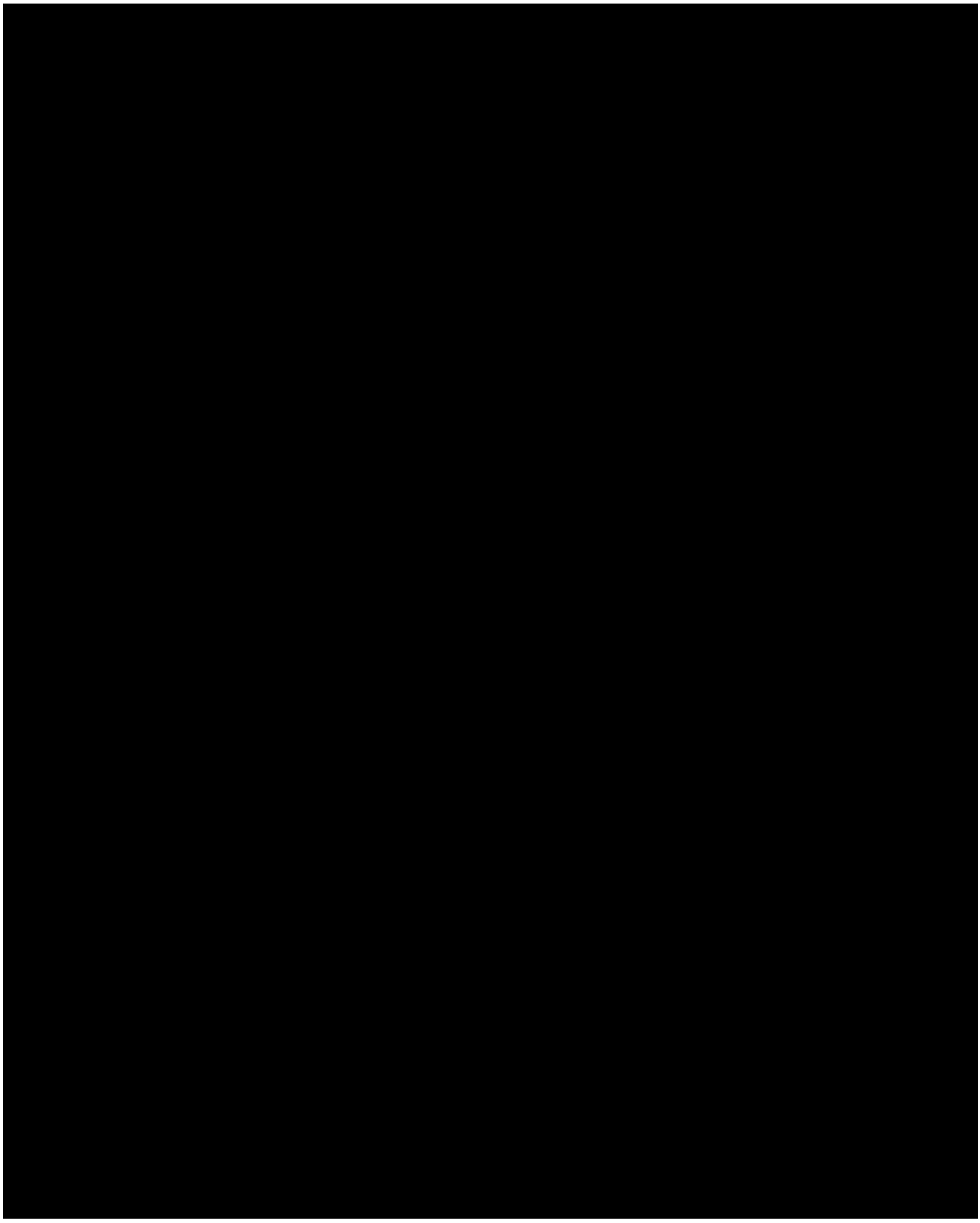




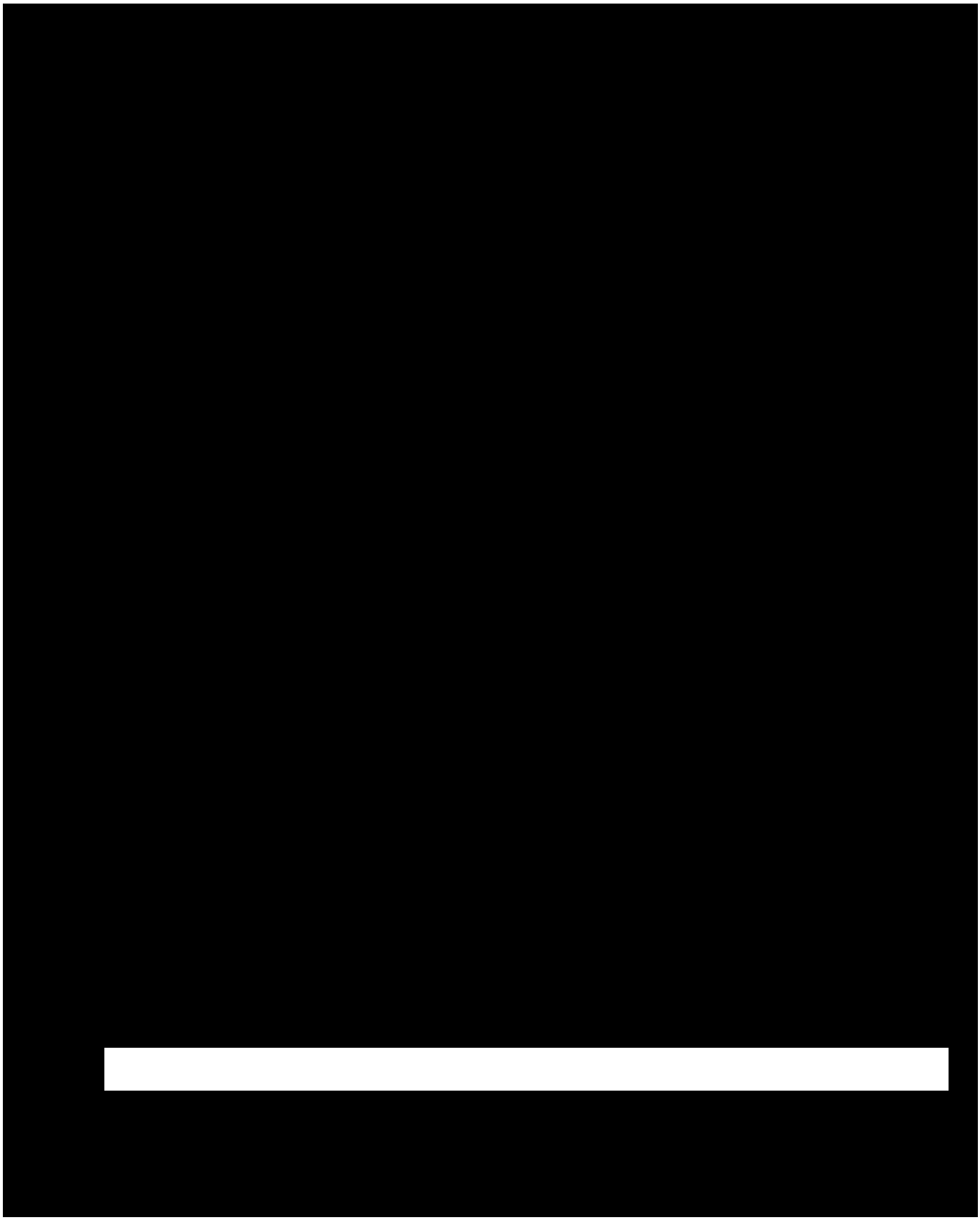








Architecture	5,099	5,489	5,489	-
Arts and Social Sciences	23,564	25,132	25,132	-



Year Ended March 31, 2024

	Operating	Endowme

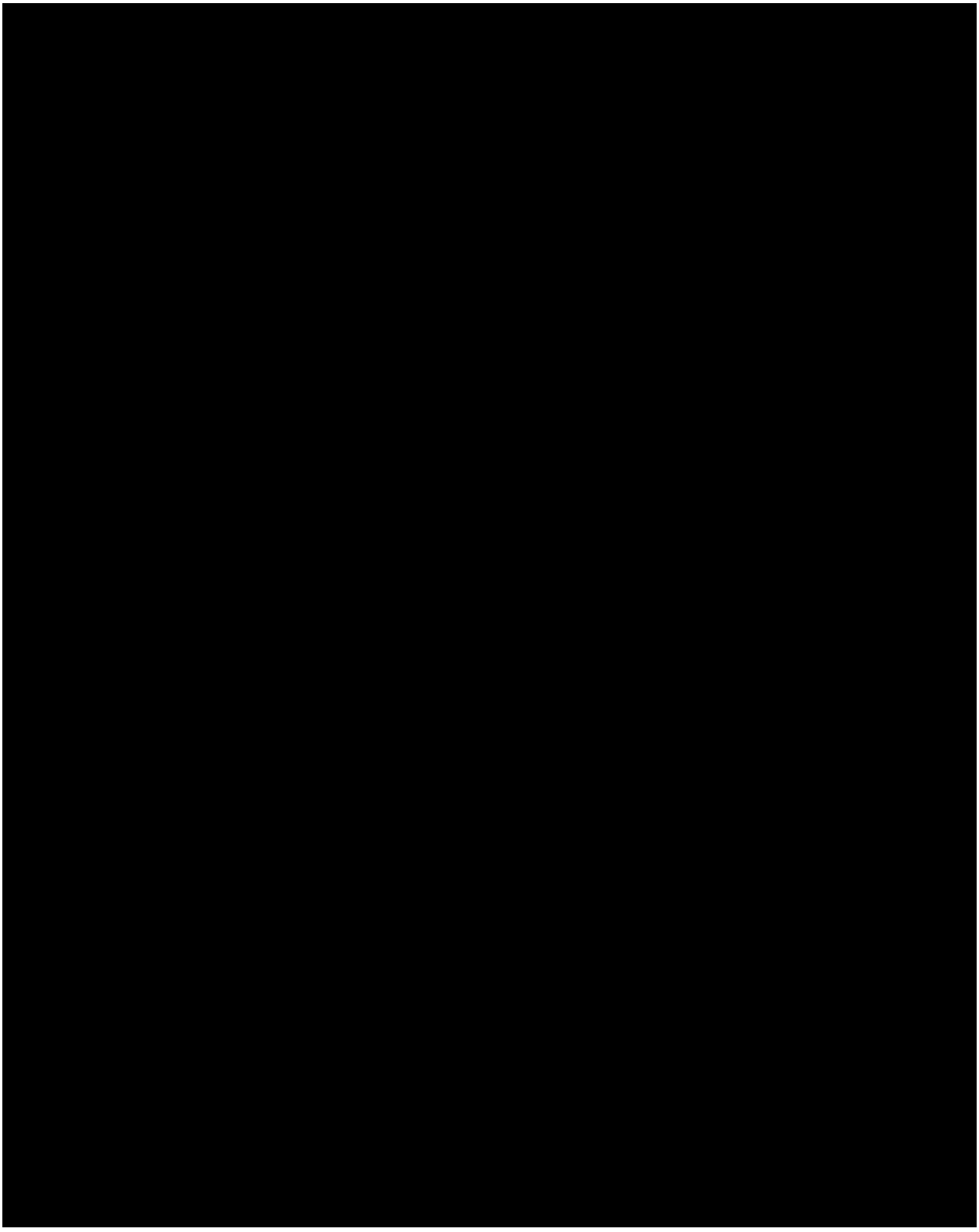
APPENDIX A

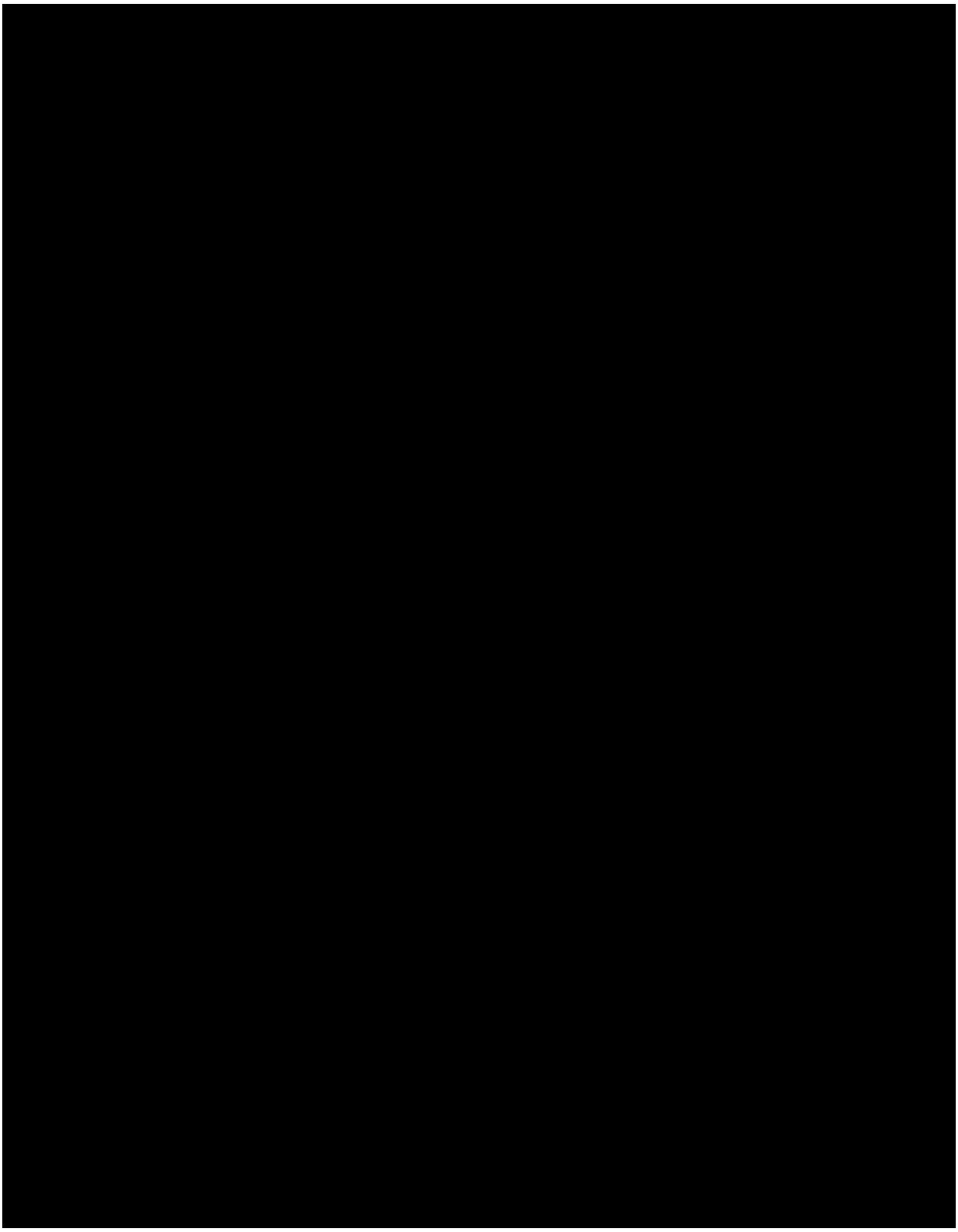
Year Ended March 31, 2024

	Operating					Endowment					Consolidated
	** Column 1*	** Column 2*	** Column 3*	** Column 4*	** Column 5*	** Column 6*	** Column 7*	** Column 8*	** Column 9*	** Column 10*	** Column 11*
		Actual befor									**Operating and**

Audited Financial Statements
2023-24

MANAGEMENT NOTES
For the Year Ending March 31, 2024





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FINANCIAL STATEMENTS OF

Dalhousie University

YEAR ENDED MARCH 31, 2024

Dalhousie University
Schedule of Revenue and Expense
Period Ended March 31, 2024 (With Comparatives Figures for 2023)
(unaudited)

(in Thousands of Dollars)

	Operating 2024 (Schedule 2)	Endowment 2024 (Schedule 3)	Ancillary 2024 (Schedule 4)	Capital 2024	Special Purpose 2024 (Schedule 5)	Research 2024 (Schedule 5)	2024	2023
	$	$	$	$	$	$	$	$
Revenue								
Provincial government operating grants	232,598	-	-	-	-	-	232,598	229,480
Other government grants and contracts	30,446	-	1,211	-	3,502	115,252	150,411	148,149
Corporations and foundations	498	-	-	-	3,430	37,011	40,939	36,395
Tuition fees	264,041	-	-	-	1	-	264,042	258,947
Non-credit and other fees	30,531	(5)	3,310	581	99	5	34,521	33,761
General	2,788	69	1,575	2,857	4,770	549	12,608	10,081
Gifts	1,059	2,693	-	8	12,709	3,715	20,184	16,019
Investment	11,827	36,446	-	14,450	2,420	971	66,114	47,360

Dalhousie University
Schedule of Revenue and Expense for Operating and Endowment
Period Ended March 31, 2024 (With Comparatives Figures for 2023)
(unaudited)

(in Thousands of Dollars)

	Operating	Endowment	Total	Operating	Endowment	Total
Revenue	$	$	$	$	$	$
Provincial government operating grants	232,598	-	232,598	229,480	-	229,480
Other government grants and contracts	30,446	-	30,446	19,648	-	19,648
Corporations and foundations	498	-	498	383	-	383
Tuition fees	264,041	-	264,041	258,947	-	258,947
Non-credit and other fees	30,531	(5)	30,526	29,815	-	29,815
General	2,788	69	2,857	4,265	-	4,265
Gifts	1,059	2,693	3,752	961	1,812	2,773
Investment	11,827	36,446	48,273	6,594	30,992	37,586
Ancillary sales and service	118	-	118	-	-	-
External cost recoveries	52,766	-	52,766	49,650	-	49,650
Amortization of deferred capital contributions	-		-	-		-
Total revenue	626,672	39,202	665,874	599,743	32,804	632,547
Expense						
Salaries						
Academic	204,082	7,114	211,196	191,667	5,902	197,569
Library	3,643	33	3,676	4,048	-	4,048
Plant maintenance	15,938	-	15,938	14,688	-	14,688
Administrative and support	143,016	912	143,928	130,491	902	131,393
Benefits costs	54,369	927	55,296	57,917	854	58,771
Total salaries and benefits	421,048	8,986	430,034	398,811	7,658	406,469
Library acquisitions	9,283	200	9,483	8,731	167	8,898
Laboratory and teaching supplies	6,000	214	6,214	6,332	122	6,454
Equipment and service	16,555	373	16,928	16,116	485	16,601
Finance costs	3,249	-	3,249	3,227	-	3,227
Utilities and taxes	19,546	-	19,546	20,404	-	20,404
Externally contracted services	46,790	4,331	51,121	37,424	4,253	41,677
Scholarships, bursaries and prizes	30,659	17,284	47,943	29,588	15,656	45,244
Ancillary cost of sales and service	-	-	-	-	-	-
Travel	7,157	680	7,837	5,101	493	5,594
Amortization of capital assets	-	-	-	-	-	-
General operating	22,513	748	23,261	17,779	701	18,480
Internal / interfund transfers	30,208	4,842	35,050	31,506	3,304	34,810
Total expense	613,008	37,658	650,666	575,019	32,839	607,858
Surplus for the year (shortfall)						
Change in year before appropriations	13,664	1,544	15,208	24,724	(35)	24,689
(Increase) decrease in appropriations	(16,708)	(1,544)	(18,252)	(21,585)	35	(21,550)
Operating (Surplus)/Deficit	3,044	-	3,044	(3,139)	-	(3,139)
Surplus for the year	-	-	-			

Dalhousie University
Schedule of Revenue and Expense - Ancillary
Period Ended March 31, 2024 (With Comparatives Figures for 2023)
(unaudited)

(in Thousands of Dollars)

	Arts Centre		Housing and Conference Services		Dalplex											
	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023
Revenue	$	$	$	$	$	$	$	$	$	$			$	$	$	$
Provincial government operating grant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other government grants and contract	58	58	639	524	-	-	-	-	514	-	-	-	-	-	1,211	